

Task/Contract Name	Estimated FY19 Cost	PRRIP Budget Line Item	Approved FY19 PRRIP Budget Amount	FY19 PRRIP Budget Available (approved budget less previous commitments)	Contract Entity	Previous GC, FC, or Advisory Committee Action	Requested FC Action	February 13, 2019 FC Document Reference
3rd Quarter 2018								
2019 ISAC Contract Amendments	\$ 178,560.00	ISAC-1	\$ 200,000.00	\$ 200,000.00	ISAC (various)	GC approved FY19 budget and work plan in December 2018	Approve Contract Amendments	03 - Combined 2019 ISAC Contract Amendments
2019 Predator Trapping	\$ 71,464.66	TP-1	\$ 75,000.00	\$ 75,000.00	USDA-APHIS	GC approved FY19 budget and work plan in December 2018	Approve Agreement	04 - 2019 Trapping Agreement
2019 Chemical Application	\$ 97,210.00	LP-4	\$ 195,200.00	\$ 195,200.00	TBD	GC approved FY19 budget and work plan in December 2018	Approve RFB	05 - 2019 Spraying RFB
TOTALS	\$ 347,234.66		\$ 470,200.00	\$ 470,200.00				